



Executive Director Report

Mike Milinkovich

December 20, 2005

Welcome to EclipseCon 2006



- SOLD OUT
- 1400+ attendees
- 46 exhibitors and 10 open source projects
- 140 technical sessions and tutorials

Welcome to New Members



- EADS
- iMEDIC GmbH
- MicroDot
- MySql
- Kyto Microcomputer Co
- Fortify Software
- Codign Software
- Perforce
- ST Microelectronics
- SalesForce.Com
- SugarCRM
- MedicalBanking Project (associate)
- Software & Support (associate)
- Software AG

New Board Members



- Committers
 - Scott Lewis
 - Kai-Uwe Maetzel
 - Jeff McAffer (*)
 - Tim Wagner (*)

 - Add-in Providers
 - Howard Lewis
 - Todd Williams
 - Jochen Krause (*)
 - Mike Taylor (*)
- (*) New board members
- Special **thank you** to John Wiegand and Rich Main

The Members of Eclipse

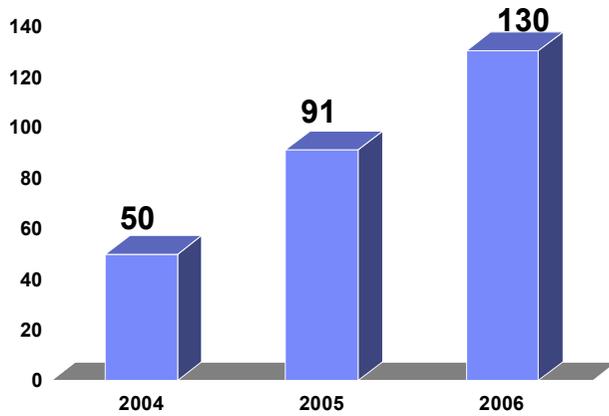


- 130 member companies (91 in March 2005)
 - 16 Strategic Members
 - 97 Add-in Providers
 - 17 Associate Members (Publishers, Research Institutes, Standards Org., etc.)
- 630 committers, representing 50+ organizations

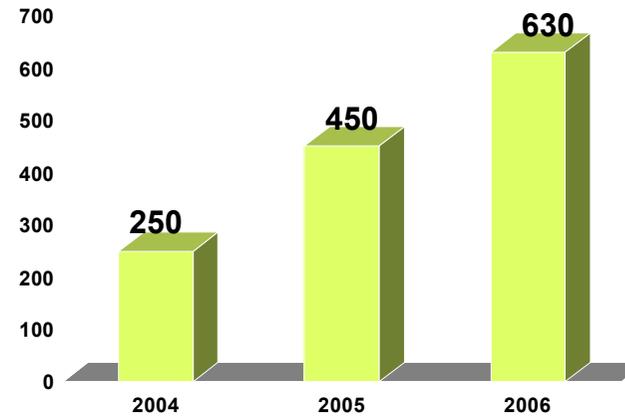
Strategic Members



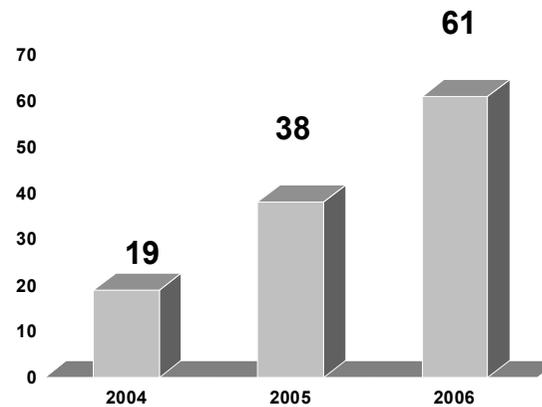
Eclipse Momentum



Members



Committers



Projects

New Eclipse Foundation Staff



New Staff

- Nathan Gervais – Web Developer
- Sharon Corbett - IP Operations Support
- Anne Jacko – Office Manager (Portland)

Staff

- Mike Milinkovich - Executive Director
- Skip McGaughey - Director, Eclipse Ecosystem
- Sharon Wolfe - Office Manager
- Ian Skerrett - Director, Marketing
- Denis Roy - Manager, IT (webmaster)
- Bjorn Freeman-Benson - Technical Director
- Janet Campbell - Manager, Intellectual Property
- Wayne Beaton, Eclipse Evangelist
- Matt Ward, Web and IT Guy
- Ralph Mueller, Director, European Eco-system
- Donald Smith, Director Ecosystem Development

What Have We Been Doing in Q1?



- Budget for 2006
- 2005 Year End Audit by Deloitte
- Eclipse Development Roadmap
- Committer Tools
- EclipseCon
- Eclipse Awards



Eclipse Foundation 2006 Budget

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Strategy Reminder: Foundation Goals



- Support the evolution of the Eclipse Technology as the technically pre-eminent development platform.
- Promote the needs of the Eclipse ecosystem. In particular, provide an environment where the commercial members of the Eclipse ecosystem can profitably leverage the Eclipse Technology.
- Grow the Eclipse projects with innovative projects and technology, while maintaining quality. Provide an environment where Committers and contributors are excited about their participation in and association with Eclipse.
- Foster the worldwide adoption of the Eclipse Technology.
- Have a large and diverse membership.
- Be an industry leader.
- Ensure the long-term financial viability of the Foundation.

Strategic Drivers for 2006 Budget



1. Meet the needs of our Members, both commercial and committer
 - Drive value for their membership with programs tailored to their needs
 - E.g. From marketing programs to committer meetings
2. Meet expectations
 - The Foundation is more mature and community expectations are growing
3. Find new opportunities for growth
 - Europe
 - Grow business development staff
4. RCP focus
 - 2006 is the year where we need to get awareness of RCP to critical mass

High Level Deltas from 2005



- In December 2004 we had 6 strategic members.
 - What a difference a year makes
- More resources are available to accomplish our goals
- Key investment areas:
 - More funding for marketing programs focused on driving value for our members and creating commercial opportunity for them (+\$350K)
 - Foundation co-ordinates many programs. Not all are solely Foundation initiatives
 - Project processes (+3 staff)
 - Committer community development (+\$55K, +Ward)
 - European community event

2006 Budget



\$ millions	2005	2006
Income	\$3.9	\$6
Expenses	\$3.4	\$6.1
Net	\$0.5	(\$0.1)

Note: The budget numbers include revenue and expense for co-operative marketing programs, EclipseCon, and the European conferences.



Eclipse Development Roadmap

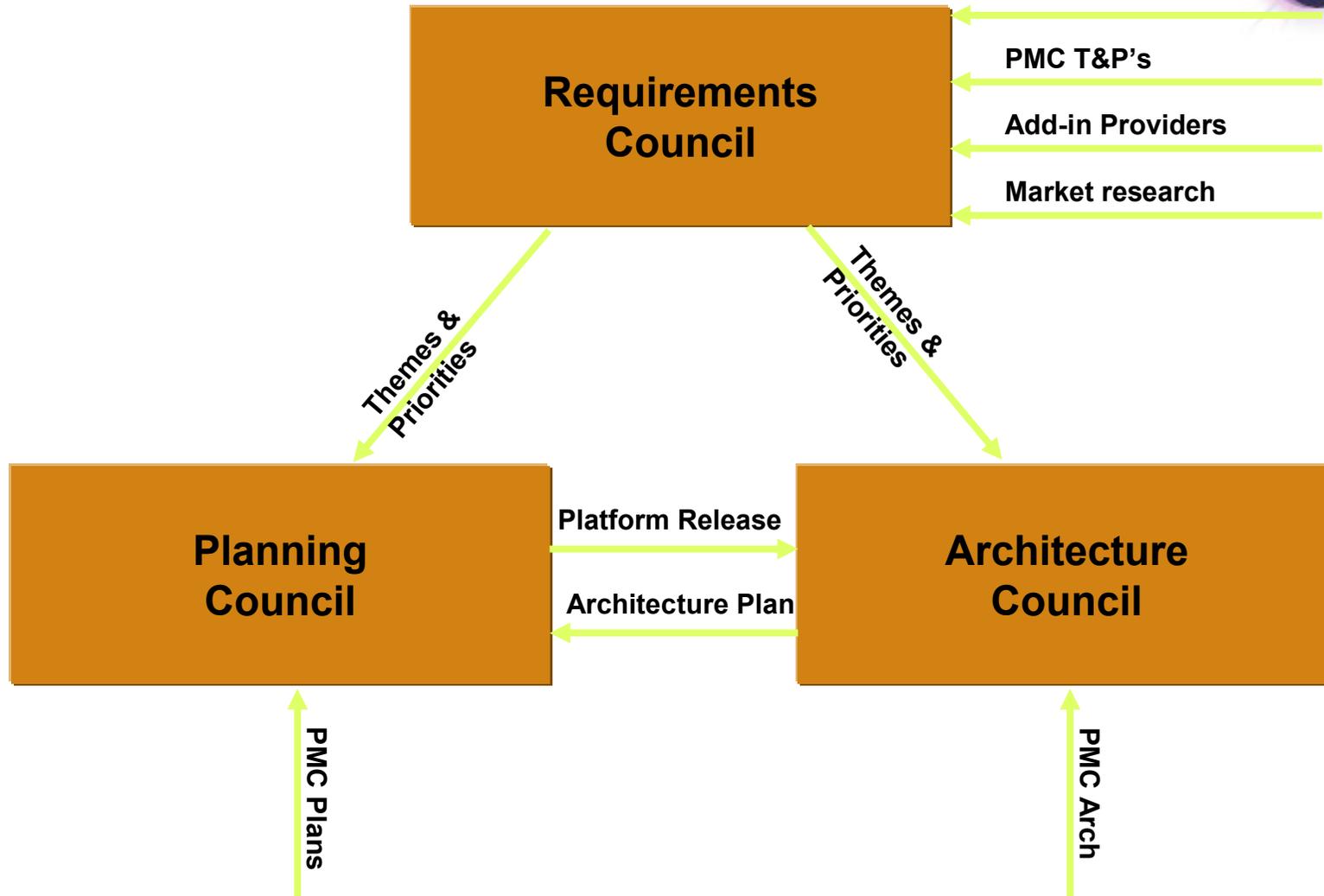
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Eclipse Development Roadmap



- Version 2.0 is now final!
 - Available at www.eclipse.org/org/council/roadmap_v2_0
- Important for making Eclipse a predictable, transparent, reliable community and source of technology
- Sections of the Roadmap
 - Strategic Goals and Future Directions
 - Themes and Priorities
 - Project Plans
 - Architecture
- Callisto is the major focus of the Councils

Process for Creating Roadmap



Eclipse Roadmap 2.0 - Themes



- Scaling Up
- Enterprise Ready
- Design for Extensibility: Be a Better Platform
- Embedded Development
- Rich Client Platform
- Simple to User
- Enable Consistent Multi-language Support
- Appealing to the Broader Community

Eclipse Roadmap 2.0 – Future Directions



- Extend coverage of the software development life-cycle
 - Focus on ALM
- Extend the Rich Client Platform (RCP)
- Embedded
- Multiple language support
- Vertical market technology frameworks

Committer Tools



- Bugzilla self-management for projects
 - Version, Milestone and component management
 - PMC can delegate bugzilla management to committers
- Live download stats refactored
 - Queries run in a few seconds
 - Group downloads by country
- Powerful build server for all projects
 - WebTools already using it as their primary build server



Eclipse Awards

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Eclipse Awards – Individual Award Finalist



- Top Contributor
 - Mik Kersten
 - Gunnar Wagenknecht
 - Linda Watson

- Top Committer
 - Alain Magloire
 - Ed Merks
 - Jeff McAffer

- Top Ambassador
 - Ed Burnette
 - Erich Gamma
 - Pat McCarthy

Eclipse Awards – Technology Awards



- Best open source RCP application
 - Finalist: Gumtree, uDig

- Best commercial RCP application
 - Finalist: Lombardi Teamworks, Future Management Logic MindGuide

- Best open source Eclipse based developer tool
 - Will only announce the winner

- Best commercial Eclipse base developer tool
 - Finalist: BEA, Exadel, QNX

- Best deployment of Eclipse technology in an enterprise
 - Will only announce the winner

- **Winners announced 5:00pm tonight in Magnolia Room**

Thanks to the people who help with the Eclipse Awards 

Judges

Open Source Awards

- Kai-Uwe Maetzel
- Ed Burnette
- Kevin Haaland
- Doug Schaefer
- Richard Gronback
- Wenfeng Li

Commercial Product Awards

- Jean-Pierre Laisne
- Mik Kersten
- Bill Dudney
- Philippe Ombredanne
- Alan Zeichick
- Don Dingee

Best Deployment

- Todd Williams
- Wayne Beaton

NOKIA

BZ Media

acm
queue
tomorrow's computing today



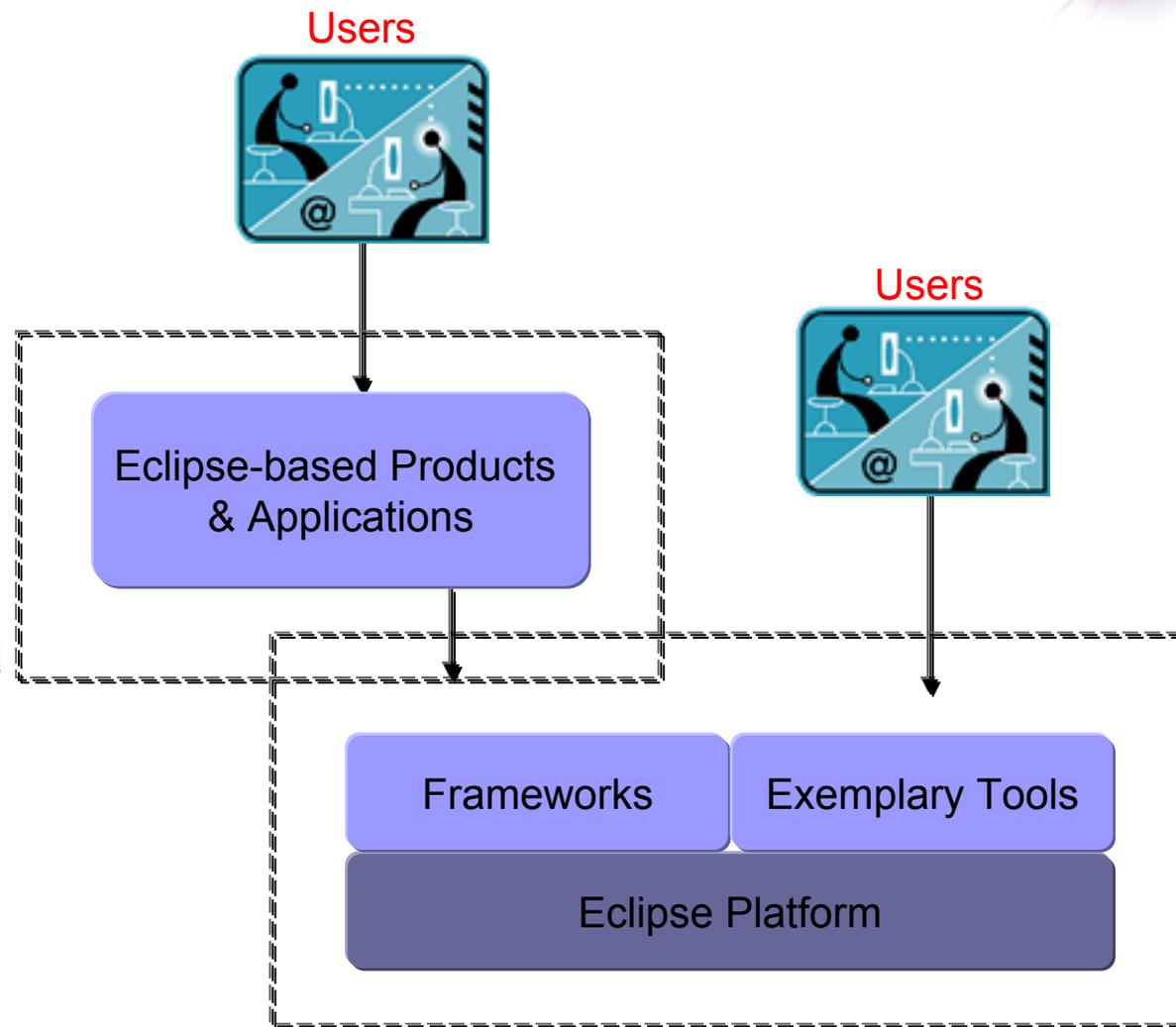
Measuring Success

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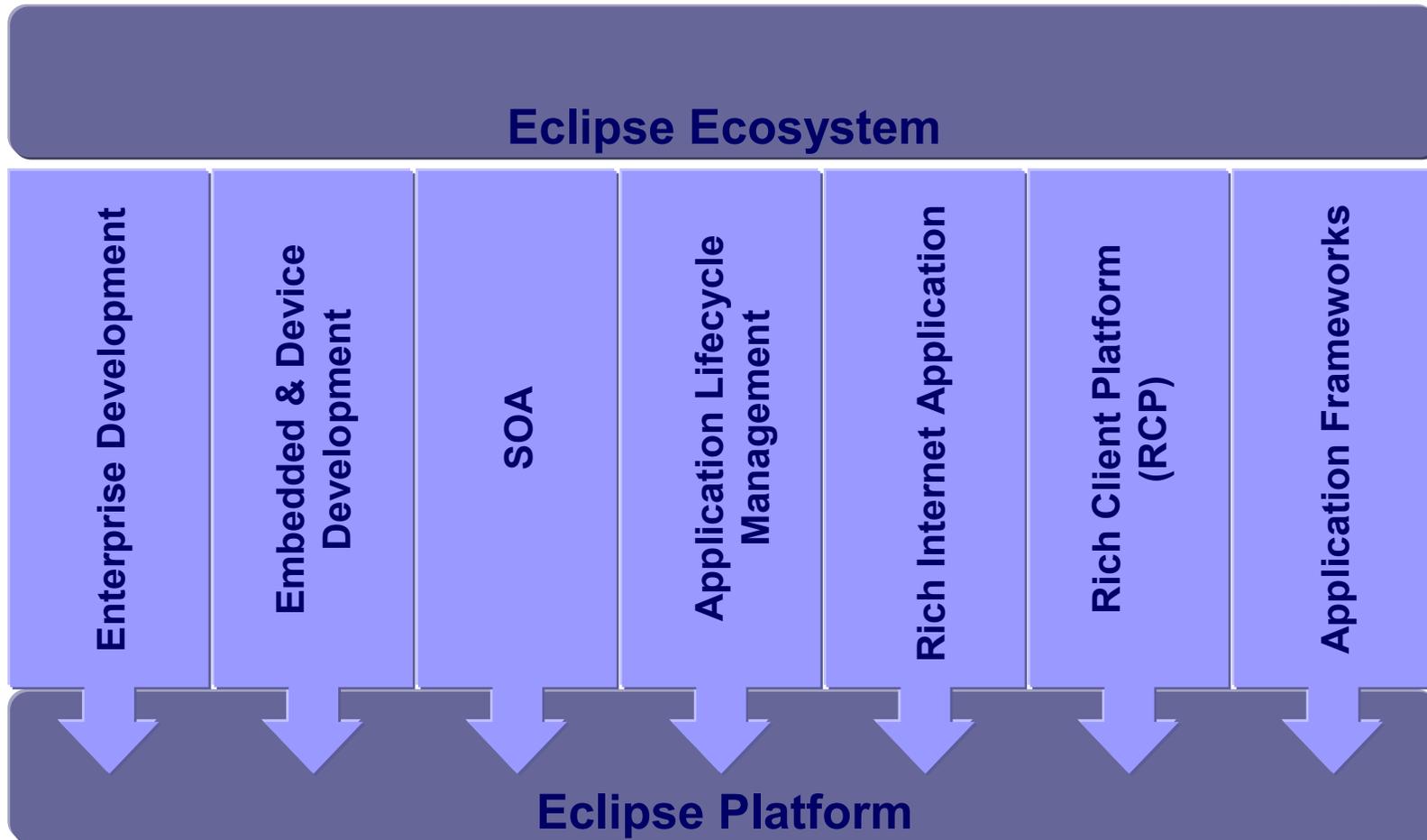
Success for Eclipse



ISVs, Enterprise,
Open Source Projects



Pillars of Eclipse



What is Next



- Callisto
- Driving business value for Eclipse members
- Grow the committer community
 - Cross project coordination
 - IP process
- Continue to grow the European eco-system

