

2026 Annual Program and Financial Planning Cycle and Timeline

Mid September

Program and Marketing Planning
(Development Phase)
Solicit membership input & ideas

Mid October

Draft Program / Marketing Plans
created

Late October

Candidate Program Plans approved
by Steering Committees

Early November

Eclipse Foundation delivers working
group Financial Plans in support of
Program Plans

Mid November

Program and Financial Plans
reviewed by Steering Committee
(Consultation Phase)

Late November

Program and Financial Plans
confirmed by Working Group
Steering Committee

- Working Group Program and Financial Plans require Executive Director approval
- Working Group Financial Plans roll up into the Eclipse Foundation's annual budget and approved by Board of Directors
- Steering Committees approve the annual financial plan based upon funds received through participation fees. The financial plan is the Eclipse Foundation's best estimate cost structure to support and drive the annual program plan.