



**Approved Date:**  
**Working Group: MicroProfile Financial Plan**  
**Calendar Year: 2026**  
**Currency: USD**

	2025	2026	Notes
<b>Revenue</b>			
Working Group Participation Fees	\$66,500	\$50,500	RedHat & Primeton non renewal
Sponsorships	\$0	\$0	
<b>Total Working Group Revenue</b>	<b>\$66,500</b>	<b>\$50,500</b>	
	2025	2026	
<b>Expenses</b>			
Legal	\$5,000	\$5,000	
Marketing Services	\$11,000	\$11,000	
Discretionary Marketing Content/Activities (e.g., events, SWAG, white paper, etc.)	\$10,000	\$0	
Events Support	\$2,500	\$2,500	
Governance and Management, including Specification Management*	\$30,000	\$30,000	
General and Administration	\$8,000	\$6,000	
Services	\$66,500	\$54,500	
<b>Total Expenses</b>	<b>\$66,500</b>	<b>\$54,500</b>	
<b>Surplus / Loss</b>	<b>\$0</b>	<b>-\$4,000</b>	

\* Specification Management if applicable