

2027 Annual Program and Financial Planning Cycle and Timeline

Early September

Program and Marketing Planning
(Development Phase)
Solicit membership input & ideas

Late September

Draft Program / Marketing Plans
created

Mid October

Candidate Program Plans
and Financial Plans Ready

Late October

Steering Committee review Program
Plan and Financial Plan

Mid November

Steering Committee approves
Program and Financial Plan

- Working Group Program and Financial Plans require Executive Director approval
- Working Group Financial Plans roll up into the Eclipse Foundation's annual budget and are approved by Board of Directors
- Financial Planning aligns available resources with the priorities established in the approved Program Plan