



**Approved Date:**

**Working Group: MicroProfile Budget**

**Calendar Year: 2025**

**Currency: USD**

	2024	2025
<b>Revenue</b>		
Working Group Participation Fees	\$67,000	\$66,500
Sponsorships	\$0	\$0
Carry Forward from 2021	\$0	\$0
<b>Total Working Group Revenue</b>	<b>\$67,000</b>	<b>\$66,500</b>
<b>Expenses</b>		
Legal	\$5,000	\$5,000
Marketing Services	\$11,000	\$11,000
Discretionary Marketing Content/Activities (e.g., events, SWAG, white paper, etc.)	\$10,500	\$10,000
Events Support	\$2,500	\$2,500
Governance and Management, including Specification Management*	\$30,000	\$30,000
General and Administration	\$8,000	\$8,000
Shared Services	\$67,000	\$66,500
<b>Total Expenses</b>	<b>\$67,000</b>	<b>\$66,500</b>
<b>Surplus / Loss</b>	<b>\$0</b>	<b>\$0</b>

\* Specification Management if applicable