

Jakarta EE Working Group Approved Budgets and Spends

Revenues	2021 - budget	2020 - budget	2020 - actual	2019 - budget	2019 - actual
Strategic Member Revenue	\$1,250	\$1,250	\$1,250	\$1,175	\$1,175
Participant/Enterprise Member Revenue	\$58	\$53	\$53	\$0	\$0
Previous Year Carry Forward	\$73	\$0	\$0	\$0	\$0
Total Revenues	\$1,381	\$1,303	\$1,303	\$1,175	\$1,175
Expenses	2021	2020	2020	2019	2019 spend
Jakarta EE Program Staff	\$492	\$545	\$505	\$395	\$395
MicroProfile Working Group Fees	\$110	\$0	\$0	\$0	\$0
Eclipse Foundation Program Services	\$245	\$215	\$215	\$140	\$140
Marketing	\$285	\$285	\$273	\$335	\$335
Steering Committee Contingency	\$65	\$50	\$32	\$0	\$0
Other (legal, infrastructure, etc.)	\$44	\$53	\$50	\$305	\$305
Eclipse Foundation Working Group G&A	\$140	\$155	\$155	\$0	\$0
Total Expenses	\$1,381	\$1,303	\$1,230	\$1,175	\$1,175
Note: all amounts are in thousands of dollars					