



Approved
Working Group IDE Budget
Calendar Year: 2022
Currency: Changed to Euros for 2022

	2022 (Euros)
Revenue	
Working Group Participation Fees	€152,000
Sponsorships	€0
Carry Forward	€50,000
Total Working Group Revenue	€202,000
Expenses	
Subtotal: Dedicated Staff	€140,000
Subtotal: Standard Services	€0
Subtotal: Governance and Management	€20,000
Subtotal: Marketing and Developer Relations	€0
Subtotal: Engineering & Development Initiatives	€24,000
Subtotal: General and Administration	€18,000
Total Expenses	€202,000
Surplus / Loss	€0